

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 16Adj Base and 16Gov**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	16Gov	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,123,874.9									
L	16Gov	MisAdj	1,177,316.2	0.0	0.0	0.0	0.0	0.0	1,177,316.2	0.0	0	0	0
			1004 Gen Fund (UGF)	1,177,316.2									
	16Gov	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			1066 Pub School (DGF)	3,000.0									
			<b>* Allocation Difference *</b>	56,441.3	0.0	0.0	0.0	0.0	56,441.3	0.0	0	0	0
<b>Pupil Transportation</b>													
L	16Gov	OTI	-76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-76,773.9									
L	16Gov	MisAdj	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
			1004 Gen Fund (UGF)	79,624.7									
			<b>* Allocation Difference *</b>	2,850.8	0.0	0.0	0.0	0.0	2,850.8	0.0	0	0	0
			<b>** Appropriation Difference **</b>	59,292.1	0.0	0.0	0.0	0.0	59,292.1	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	16Gov	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
			1004 Gen Fund (UGF)	736.1									
			<b>* Allocation Difference *</b>	736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
			<b>** Appropriation Difference **</b>	736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	16Gov	Unalloc	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
			1004 Gen Fund (UGF)	-16.1									
			<b>* Allocation Difference *</b>	-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
			<b>** Appropriation Difference **</b>	-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
<b>Teaching and Learning Support</b>													

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<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center	16Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0										
Restore Technical Assistance on Data Reporting for School Districts with Military Families	16Gov	IncM	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Alaska Technical and Vocational Education Program Formula Adjustment	16Gov	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)			35.8										
<b>* Allocation Difference *</b>			<b>145.8</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Restore Alaska Learning Network to Improve Student Achievement	16Gov	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
<b>* Allocation Difference *</b>			<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>995.8</b>	<b>0.0</b>	<b>0.0</b>	<b>860.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
General Fund Program Receipt Authority To Comply With Legislative Intent	16Gov	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
FY2016 Target Reduction Decrement complies with legislative intent to replace UGF with fees	16Gov	Unalloc	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)			-303.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>211.1</b>	<b>16.7</b>	<b>73.5</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-303.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>211.1</b>	<b>16.7</b>	<b>73.5</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-303.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)	16Gov	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
1108 Stat Desig (Other)			-710.0										
1212 Stimulus09 (Fed)			-2,005.4										
<b>* Allocation Difference *</b>			<b>-2,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,715.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>** Appropriation Difference **</b>			<b>-2,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,715.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Alaska Advantage Education Grants	16Gov	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1226 High Ed (DGF)			250.0										

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<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Alaska Performance Scholarship Awards	16Gov	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
*** Agency Difference ***			59,042.5	211.1	16.7	933.5	2.6	0.0	58,098.6	-220.0	0	0	-3
**** All Agencies Difference ****			59,042.5	211.1	16.7	933.5	2.6	0.0	58,098.6	-220.0	0	0	-3

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16Gov (FY16 Governor Request)** - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.